

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,434,033

Service Consumption

Annual Passenger Miles	144,252,157
Annual Unlinked Trips	21,486,416
Average Weekday Unlinked Trips	70,455
Average Saturday Unlinked Trips	41,970
Average Sunday Unlinked Trips	22,051

Service Supplied

Annual Vehicle Revenue Miles	21,235,420
Annual Vehicle Revenue Hours	1,386,953
Vehicles Operated in Maximum Service	453
Vehicles Available for Maximum Service	533
Base Period Requirement	191

Financial Information

Fare Revenues Earned	\$12,888,508
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$12,888,508
Local Funds	(41%)	32,316,005
State Funds	(17%)	12,937,543
Federal Assistance	(24%)	18,456,544
Other Funds	(2%)	1,794,863

Total Operating Funds Expended	\$78,393,463
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Sources of Capital Funds Expended

Local funds	(19%)	\$2,652,984
State Funds	(20%)	2,867,993
Federal Assistance	(61%)	8,701,174
Other Funds	(0%)	0

Total Capital Funds Expended	\$14,222,151
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Summary of Operating Expenses

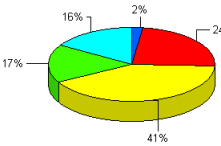
Salary, Wages and Benefits	\$44,109,516
Materials and Supplies	7,602,458
Purchased Transportation	16,119,523
Other Operating Expenses	9,407,247
Total Operating Expenses	\$77,238,744

Reconciling Cash Expenditures	\$1,154,719
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	0	\$5,054,757	\$1,287,957	\$4,666,297	\$3,129,426	\$14,138,437
Demand Response	0	199	\$0	\$55,917	\$0	\$27,797	\$83,714
Vanpool	0	53	\$0	\$0	\$0	\$0	\$0
Total	201	252	\$5,054,757	\$1,343,874	\$4,666,297	\$3,157,223	\$14,222,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,830,333	\$11,714,699	\$14,138,437	126,182,267	12,504,319	20,546,821	895,983	2.5	244	5.6	201	1.05	21%
Demand Response	\$17,678,993	\$853,061	\$83,714	10,224,565	7,399,873	719,918	463,431	N/A	210	1.5	199	N/A	6%
Vanpool	\$729,418	\$320,748	\$0	7,845,325	1,331,228	219,677	27,539	N/A	79	3.5	53	N/A	49%

Performance Measures

Service Efficiency

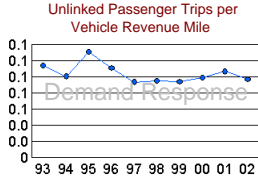
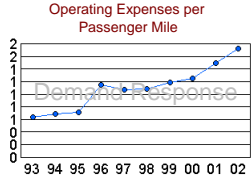
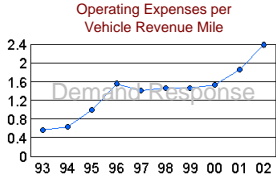
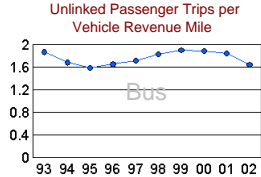
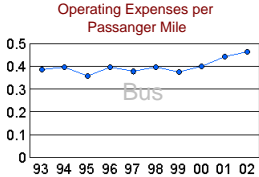
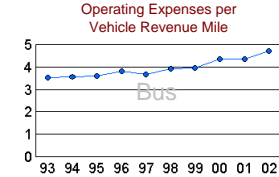
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$4.70	\$65.66
Demand Response	\$2.39	\$38.15
Vanpool	\$0.55	\$26.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$2.86
Demand Response	\$1.73	\$24.56
Vanpool	\$0.09	\$3.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.64	22.93
Demand Response	0.10	1.55
Vanpool	0.17	7.98



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service